

Water Supply Community Work Group

Presentation to the Board of Directors

Pagosa Water and Sanitation District
September 28, 2010 at 6:30 PM
PAWSD Office
100 Lyn Avenue, Pagosa Springs

Outline Of Topics To Be Discussed

<u>Topic</u>	<u>Presented by</u>
1. Introduction	Bruce Dryburgh
2. Population forecasts	Jan Clinkenbeard
3. Water consumption statistics	John Ramberg
4. Water losses	John Huft
5. Recommendation that no further funds be spent on Dry Gulch until the Water Group has completed its final report	Bruce Dryburgh

5. Recommendation that no further funds be spent on Dry Gulch until the Water Group has completed its final report

1. The Water Group's high population forecast for 2018 is approximately the same as the 2009 projections by Steve Harris for 2010.
2. The Water group has recommended that PAWSD address the 30% of water lost before embarking on new storage facilities.
3. The Water Group will be addressing lower cost alternatives such as expanding existing storage facilities and recommends that PAWSD review our recommendations before spending any more money on Dry Gulch.