

SCHEDULE OF FEES AND CHARGES

Revised 02/09/10

AVAILABILITY TO TAP FEE/MAIN LINE EXTENSION FEE

- A. Based on actual construction cost of main line extension.
- B. Availability to Tap Fee will be billed in one installment due upon receipt.
- C. \$20 Filing Lien will be assessed on delinquent accounts.
- D. Interest Rate:
 - 12% per annum (1% per month) on unpaid Availability to Tap Fee balance.

MONTHLY AVAILABILITY

- A. Where water & wastewater service is available: \$21 per month per lot or tract.
- B. Where water service is available: \$11 per month per lot or tract.
- C. In the event wastewater availability is the only portion requested: \$10 per month per lot or tract.

IN-DISTRICT SERVICE CHARGE

(Per Month per E.U.)

- A. Water Service Charge: \$12.00
- B. Water Volume Charge:
 - 1 – 8,000 gal: \$4.20 per thousand gallons.
 - 8,001 – 20,000 gal: \$8.00 per thousand gallons.
 - Over 20,000 gal: \$9.45 per thousand gallons.
- C. Wastewater Service Charge: \$23.00
- D. Drought Service Charge: In accordance with Water Conservation and Drought Management Plan.

OUT-OF-DISTRICT SERVICE CHARGE

(Per Month per E.U.)

- A. Water Service Charge: \$21.22
- B. Water Volume Charge:
 - 1 – 8,000 gal: \$5.10 per thousand gallons.
 - 8,001 – 20,000 gal: \$9.75 per thousand gallons.
 - Over 20,000 gal: \$12.25 per thousand gallons.
- C. Drought Service Charge: In accordance with Water Conservation and Drought Management Plan.

WATER/WASTEWATER CONNECTION FEE/ASSESSMENT: (Meter size is determined by the fixture unit count, as established by the 1997 Uniform Plumbing code and the 2006 International Plumbing Code).

- A. Standard 5/8" meter with 1" tap: \$1,270 per connection.
- B. Standard 4" wastewater connection: \$430 per connection.
- C. Water Meter Backfill Assessment: \$500 per Water Connection Request. Customer's account will be assessed \$500 if required backfilling not completed within 48 hours after job has commenced, or same day if possibility of meter freezing.
- D. Cancellation or No Show Fee for Water/Wastewater Connection: \$100 per scheduled connection. Customer's account will be assessed \$100.

SYSTEM CAPITAL INVESTMENT FEES/WATER RESOURCE FEE:

(Meter size determines E.U. assessment; with a 5/8" meter as one E.U.)

- A. Water System Capital Investment Fee: \$3,579 per E.U.
- B. Wastewater System Capital Investment Fee: \$4,252 per E.U.
- C. Water Resource Fee: \$5,617 per E.U.
 - 5 Year - 5% per annum Amortization for the Water Resource Fee, upon request at time of assessment.

INCLUSION CHARGES

- A. Administrative Costs: Minimum of \$800 with Petition for Inclusion.
- B. Water Inclusion Fee: \$5,443 per E.U.
- C. Wastewater Inclusion Fee: \$2,986 per E.U.
- D. Such other charges as may be deemed appropriate and advisable.
- E. In addition to other fees and prior to inclusion, provisions must be made for dedication of sufficient water rights to the District. At District discretion, cash may be paid in lieu of water rights.

MODEL DATA USE FEES

- A. Water Model Data Use Fee: \$29 per E.U., maximum of \$2,900.
- B. Wastewater Model Data Use Fee: \$30 per E.U., maximum of \$3,000.

SUBDIVISION FEES

- A. Subdivision Plan Review Fee:
 - 4 lots or more: \$300 and \$25 per lot for each review.
- B. Subdivision and Lot Consolidation Mapping Fee:
 - Town of Pagosa Springs or Archuleta County Subdivision: Actual Costs.
 - Town of Pagosa Springs or Archuleta County Minor Impact Subdivision: \$100.
 - Town of Pagosa Springs or Archuleta County Resolution for lot consolidation: \$10.

RAW WATER CHARGES

- A. Under circumstances acceptable to the District, the District may, in its sole discretion, permit the residential use of stored raw water to irrigate property adjacent to the water source at an annual rate of \$119 per E.U., or permit commercial use at a rate determined by the District.
- B. Tanker Charges: Under circumstances acceptable to the District, the District may, in its sole discretion, permit water tanker use of stored raw water for construction purposes at the rate of \$7 per 1,000 gallons.

CHARGES FOR COLLECTION OF DELINQUENT ACCOUNTS

- A. Late Fee: 1% per month of the delinquent charges.
- B. Notice of Disconnect Fee: \$10 when a service account is 61+ days overdue, or two billing periods, whichever is sooner, and District disconnect procedure has been initiated.
- C. Meter Turn-Off/Turn-On Fee: \$35 each when meter has been turned-off for non-payment of account.
- D. Certification Fee: In accordance with Senate Bill #79 [Section 32-1-1001(1)(e), C.R.S.] the District will certify delinquency of 6 months and \$150 to the Archuleta County Treasurer for collection with real estates taxes. A \$100 collection fee will be added to any delinquency when an account is to be certified, regardless of whether account is actually certified.

OTHER CHARGES

- A. Customer Requested Account Histories: No fee when data is available on the current software program; \$10 per year for additional research. In the event of a District error, the fee will be refunded.
- B. Returned Check/Auto-Draft Fee: \$20 per check or draft.
- C. Account Transfer Fee: \$10 for each availability and service account requiring a change of account information initiated by ownership change or tenant address request.
- D. Meter Read Fee: \$35 assessed to service accounts requiring a non-emergency physical meter read outside of District's normal read cycle; \$10 assessed when an electronic read is available outside of District's normal read cycle. No fee for emergency (leak/break) meter read.
- E. Water Meter Turn-On/Turn-Off Fee - Non-Emergency - After Hours (4:00 pm – 8:00 am): \$45 per trip.
- F. Meter Access Fee: \$100 per hour for District backhoe.
- G. Automated Meter Reading Equipment:
 - Repair or Replacement - \$35 per hour and cost of materials.
- H. Potable Water Fill Station: \$.69 per 100 gallons.

- I. District Copier Fee:
 - No charge for District customers to reproduce up to ten (10) copies per week.
 - \$.10 per black and white copy exceeding ten (10) copies per week.
 - \$.25 per copy when District personnel are required to retrieve normal page documents (not larger than 11" X 17" and requiring no longer than ten (10) minutes retrieval time).
 - Actual cost of reproduction for documents larger than 11" X 17".
 - Actual cost for retrieval time over ten (10) minutes.
- J. Prohibitive Discharge Inspection Fee: \$50 per inspection.
- K. District Main Line Construction Inspection Fee: \$54 per hour (does not include engineering inspection fees).
- L. Areas of New Development or Expansion: Water Rights, or cash in lieu of, must be dedicated, at District discretion.
- M. Wastewater Hauler Charges:
 - \$2.20 per 100 gallons.
- N. Treated Water Tanker Charge:
 - \$9 per 1,000 gallons.
- O. Such other charges as may be deemed appropriate and advisable.

