

Listing of Specific Revenues 2000-2009

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Total
Water Enterprise Fund											
Service Charges	1,074,948	1,123,973	1,213,241	1,236,594	1,414,112	1,493,388	1,552,255	1,896,196	2,696,461	2,795,731	16,496,899
Connection Charges	188,994	160,083	219,062	138,151	126,772	185,408	325,966	242,696	175,601	22,705	1,785,438
Availability Charges	385,797	376,536	366,480	356,818	345,859	343,739	325,333	322,463	469,179	487,025	3,779,229
Tap Fee Charges	150,642	130,617	33,760	28,256	55,824	51,224	7,371	247,828	285,223	206,172	1,196,917
Facilities Upgrade Charges	318,700	135,700	0	0	0	0	0	0	0	0	454,400
Capital Investment Fees	0	0	203,892	315,056	344,962	493,768	811,661	599,309	438,511	79,862	3,287,021
Water Resource Fees	0	0	0	0	0	0	164,918	642,029	336,920	112,726	1,256,593
Wastewater Enterprise Fund											
Service Charges	470,064	506,996	577,126	637,445	711,592	774,022	820,695	930,123	1,092,318	1,168,043	7,688,424
Connection Charges	30,400	27,840	31,781	20,209	21,491	25,401	50,385	57,682	20,497	5,655	291,341
Availability Charges	273,131	262,792	254,397	248,355	241,315	242,588	230,488	231,524	275,228	325,344	2,585,162
Tap Fee Charges	0	0	7,129	56,865	98,489	97,665	13,711	281,030	354,143	331,124	1,240,156
Facilities Upgrade Charges	37,800	36,000	0	0	0	0	0	0	0	0	73,800
Capital Investment Fees	0	0	163,001	309,495	345,056	450,693	502,609	479,146	421,917	69,550	2,741,467