

**Pagosa Area Water & Sanitation District
2010 Capital Investment / Water Resource Fees**

Water ONLY Connection Fees – NEW CONNECTS

*Fixture Unit Total	Example	Meter Size	# of EU	Connection Fee	CIF/WRF Combined	TOTAL FEES
0 - 30	4 Full Bthrm Home OR Aspen Village (Coffee Shop)	5/8"	1.0	\$1,270	\$ 9,196	\$10,466
30.5 - 52	5 – 8 Full Bthrm Home OR New Catholic Church w/ Kitchen	3/4"	1.5	\$1,310	\$ 13,794	\$15,104
52.5 - 127	Restaurant w/ 6 commodes & 6 bthrm sinks	1"	2.5	\$1,440	\$ 22,990	\$24,430
128 - 375	One Hickory Ridge multi-story Apartment Bldg	1 1/2"	5.0	\$3,540	\$ 45,980	\$49,520
376 - 700	2 Springs Inn new hotels	2"	8.0	\$3,960	\$ 73,568	\$77,528

*See Meter Sizing Worksheet (available at www.pawsd.org) to determine the Fixture Unit Total.

EXISTING CONNECTIONS

Example	Meter Size Needed	# of EU	Existing EU	Additional EU required	CIF/WRF Combined	TOTAL FEES
T-Shirt Shop becomes café	5/8"	1.0	1.0	0	\$ 0	\$0
Log Park bldg becomes large restaurant	3/4"	1.5	1	.5	\$4,598	\$4,598
Adobe Building becomes casino with restaurant	1"	2.5	5	<2.5>	\$ 0	\$0
Gas Station becomes car wash	1 1/2"	5.0	1.5	3.5	\$32,186	\$32,186

Water Capital Investment Fee (CIF) = \$3579; for future capital improvements for water treatment and distribution

Sewer Capital Investment Fee = \$4,252; for future capital improvements for wastewater collection & treatment

Water Resource Fee (WRF) = \$5617; for future capital improvements to develop additional raw water supply

Water & Sewer Connection Fees- NEW

*Fixture Unit Total	Example	Meter Size	# of EU	Conn	CIF/WRF Combined	TOTAL FEES
0 - 30	4 Full Bthrm Home OR Aspen Village (Coffee Shop)	5/8"	1.0	\$1,700	\$ 13,448	\$ 15,148
30.5 - 52	5 – 8 Full Bthrm Home OR New Catholic Church w/ Kitchen	3/4"	1.5	\$1,740	\$ 20,172	\$ 21,912
52.5 - 127	Restaurant w/ 6 commodes & 6 bthrm sinks	1"	2.5	\$1,870	\$ 33,620	\$ 35,490
128 - 375	One Hickory Ridge multi-story Apartment Bldg	1 1/2"	5.0	\$3,970	\$ 67,240	\$ 71,210
376 - 700	2 Springs Inn new hotels	2"	8.0	\$4,390	\$107,584	\$111,974

