

Pagosa Area Water and Sanitation District - Summary of rate increases for specific charges
2000-2010

Charges	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Previous Rate Structure											
Minimum monthly charge (included up to 8,000 gallons of water use)	**13.5	13.50	13.50								
8,001-20,000 gallons	**2.5	3.50	3.50								
Over 20,001 gallons	**2.5	4.50	4.50								
**base rate up to 10,000 gallons											
Water Minimum Monthly Service Charge	N/A	N/A	N/A	*5.50	6.00	6.00	8.00	9.00	12.00	12.00	12.00
Rate Tiers:											
0-8,000 gallons - rate per thousand/per eu	N/A	N/A	N/A	1.85	2.10	2.10	2.20	2.70	4.20	4.20	4.20
8,001-20,000 gallons	N/A	N/A	N/A	3.70	4.25	4.25	4.45	5.15	8.00	8.00	8.00
Over 20,001 gallons	N/A	N/A	N/A	4.50	5.20	5.20	5.40	6.10	9.45	9.45	9.45
* rate changes are made during the May/June meter reading period each year											
**AMR year round meter reading begins 7/2009											
Wastewater Minimum Monthly Service Charge											
Rate per equivalent unit	\$14.00	\$14.00	15.50	15.50	17.50	17.50	18.00	20.00	23.00	23.00	23.00
Water/Wastewater Model Fee											
Water systems - per eu max of 100	N/A	N/A	N/A	N/A	15.00	15.00	15.00	28.00	29.00	29.00	29.00
Wastewater systems - per eu max of 100	N/A	N/A	N/A	N/A	24.00	24.00	24.00	27.00	28.00	29.00	30.00
Facilities Upgrade/Capital Investment Fee											
Facilities Upgrade *(H2O:\$2,300 & W/W:\$1,800)	*\$4,100.00	*\$4,100.00									
Water - per square foot residential	N/A	N/A	0.88	0.91	0.94	0.97	1.00	1.25	1.30	N/A	N/A
Water - per commercial equivalent unit	N/A	N/A	1760.00	1820.00	1880.00	1940.00	1998.00	2500.00	2575.00	3579.00	3579.00
Wastewater - per square foot residential	N/A	N/A	1.34	1.38	1.42	1.46	1.50	1.55	1.60	N/A	N/A
Wastewater - per commercial equivalent unit 2009 - based upon meter size by fixture count	N/A	N/A	2680.00	2760.00	2840.00	2920.00	3007.00	3100.00	3195.00	4252.00	4252.00
Water Resource Fee											
Water - per equivalent unit	0.00	0.00	0.00	0.00	0.00	0.00	6343.00	7000.00	7210.00	5617.00	5617.00
Connection Charges											
5/8" meter	\$650.00	\$660.00	\$685.00	\$795.00	760.00	825.00	890.00	970.00	1,100.00	1,230.00	1,270.00
3/4" meter	\$675.00	\$700.00	\$710.00	\$820.00	800.00	860.00	930.00	1005.00	1,135.00	1,270.00	1,310.00
1" meter	\$715.00	\$730.00	\$805.00	\$875.00	890.00	970.00	1045.00	1135.00	1,175.00	1,410.00	1,440.00
1.5" meter	\$1,980.00	\$2,155.00	\$2,300.00	\$2,315.00	2375.00	2450.00	2645.00	3000.00	3,050.00	3,540.00	3,540.00
2" meter	\$2,500.00	\$2,385.00	\$2,360.00	\$2,630.00	2690.00	2670.00	2950.00	3410.00	3,460.00	3,905.00	3,960.00
Standard 4" wastewater	\$160.00	\$160.00	\$150.00	\$180.00	205.00	240.00	285.00	355.00	370.00	395.00	430.00
Availability of Service Charges											
Water - per quarter	21.75	21.75	21.75	21.75	21.75	21.75	21.75	21.75	33.00	33.00	33.00
Wastewater - per quarter	21.75	21.75	21.75	21.75	21.75	21.75	21.75	21.75	30.00	30.00	30.00
Inclusion Fee											
Water purposes	***8125.00	***8125.00	3005.00	3170.00	3198.00	3333.00	3459.00	3827.00	4087.00	4087.00	5443.00
Wastewater purposes	W/ H2O Fee	W/ H2O Fee	1625.00	1625.00	1770.00	2483.00	2586.00	2692.00	2816.00	4265.00	2986.00
***Prior to 2002, the Inclusion Fee was not based upon equivalent units											